

**EXHIBIT A  
PROGRAM REPORT  
VSRFP-24-0092**

**SCOPE OF WORK 1 - VICTIM SERVICES ONLY**

<b>A. Calls:</b>	
<b>A1. Total incoming calls:</b>	

<b>B. Shelter Placement for Individuals and Families</b>	
SINGLE	
<b>B1. Total number of individuals placed in shelter (single person):</b>	
FAMILY	
<b>B2. Total number of families placed in shelter (more than one person):</b>	
<b>B3. Total number of individuals within families:</b>	
<b>TOTAL OF B1 &amp; B3:</b>	

<b>C. Individuals and Families NOT Placed in Shelter</b>		
<b>C1. Total number of individuals NOT placed in shelter:</b>		
<b>C2. Total number of family units NOT placed in shelter:</b>		
<b>C3. Reason for those not placed in shelter:</b>	1. Call Disconnected	
	2. Client Refused Service	
	3. Did not Meet Eligibility Criteria	
	4. No Shelter Available	
	5. Other	
<b>TOTAL</b>		

<b>D. Demographics of individuals/families placed in shelter: (Total in each category should match Section B total)</b>		
<b>D1. Race/Ethnicity:</b>	1. White	
	2. Black/African American	
	3. Hispanic/Latino	
	4. Asian	
	5. American Indian/Alaskan Native	
	6. Native Hawaiian or Other Pacific Islander	
	7. American Indian	
	8. Other Multi-Racial	
	9. Unknown	
<b>TOTAL</b>		

<b>D2. Gender:</b>	1. Male	
	2. Female	
	3. Other	
	4. Unknown	
<b>TOTAL</b>		
<b>D3. Age of Individuals:</b>	1. 0-12	
	2. 13-17	
	3. 18-24	
	4. 25-40	
	5. 41-50	
	6. 60 and older	
	7. Unknown	
<b>TOTAL</b>		
<b>D4. Language:</b>	1. English	
	2. Spanish	
	3. Other (include any other language)	
	4. Unknown	
<b>TOTAL</b>		

<b>E. Types of Victimization: (number should match total in Section B, for families: track primary victimization)</b>	
<b>E1. Domestic Violence:</b>	
<b>E2. Sexual Assault:</b>	
<b>E3. Sex Trafficking:</b>	
<b>TOTAL</b>	

<b>F. Alternative Services</b>	
<b>F1. Total alternative services (i.e. community referral provided)</b>	
<b>TOTAL</b>	

**HOUSING SERVICES**

<b>A. Referrals</b>	
<b>A1. Total number of referrals:</b>	
<b>A2. Total number of referrals approved:</b>	
<b>A3. Total number of referrals denied:</b>	

**PERFORMANCE MEASURES**

<b>Community Partners Evaluation</b>	
<b>Approval Rating Goal: 85%</b>	<b>Actual:</b>