

FY23-24 Monthly Costs					FY22-23 Montly Costs			
Month	Water	Black Water Tank Pumping	Electricity		Month	Water	Black Water Tank Pumping	Electricity
July	\$ 1,148.82		\$ 5,513.18		July	\$ 955.10	\$ 11,258.07	\$ 7,761.20
August	\$ 2,299.67	\$ 7,685.25	\$ 5,019.51		August	\$ 253.19	\$ 10,226.50	\$ 7,783.08
September	\$ 342.34		\$ 4,857.68		September	\$ 399.27		\$ 4,532.39
October	\$ 459.14		\$ 5,293.90		October	\$ 634.33	\$ 10,349.50	\$ 3,889.65
November	\$ 1,457.32	\$ 10,660.95	\$ 4,859.22		November	\$ 903.82		\$ 4,901.35
December	\$ 1,558.65		\$ 4,941.82		December	\$ 179.57	\$ 15,124.50	\$ 4,946.14
January	\$ 2,003.96		\$ 4,359.57		January	\$ 142.58		\$ 2,699.42
February	\$ 1,206.81		\$ 4,688.17		February	\$ 150.80	\$ 10,537.95	\$ 2,209.00
March	\$ 886.53		\$ 3,642.13		March	\$ 183.68		\$ 2,111.32
April	\$ 1,472.01	\$ 18,289.89	\$ 3,862.52		April	\$ 382.88	\$ 10,411.00	\$ 3,555.97
May	\$ 1,244.49		\$ 4,235.22		May	\$ 359.97	\$ 13,140.70	\$ 4,494.95
June					June	\$ 935.60		\$ 4,323.23
Total	\$ 14,079.74	\$ 36,636.09	\$ 51,272.92		Total	\$ 5,480.79	\$ 81,048.22	\$ 53,207.70

	FY21-22 Monthly Costs				FY20-21 Monthly Costs			
	Month	Water	Electricity		Month	Water	Electricity	
	July	\$ 862.72	\$ 6,979.90		July	\$ 2,661.85	\$ 6,732.52	
	August	\$ 1,161.47	\$ 6,787.48		August	\$ 1,592.07	\$ 6,493.57	
	September	\$ 3,279.18	\$ 7,116.93		September	\$ 120.34	\$ 6,275.80	
	October	\$ 3,900.94	\$ 5,963.36		October	\$ 954.05	\$ 5,431.59	
	November	\$ 2,522.34	\$ 3,372.26		November	\$ 139.41	\$ 4,881.55	
	December	\$ 2,418.11	\$ 5,463.95		December	\$ 451.75	\$ 4,500.14	
	January	\$ 198.27	\$ 5,225.91		January	\$ 686.90	\$ 4,004.06	
	February	\$ 7,048.74	\$ 5,671.29		February	\$ 163.60	\$ 5,003.99	
	March	\$ 894.98	\$ 5,458.38		March	\$ 542.62	\$ 5,319.08	
	April	\$ 4,680.90	\$ 6,227.59		April	\$ 1,040.58	\$ 3,369.84	
	May	\$ 6,007.34	\$ 7,340.14		May	\$ 272.17	\$ 6,092.04	
	June	\$ 1,421.09	\$ 8,622.62		June	\$ 2,369.70	\$ 6,954.78	
	Total	\$ 34,396.08	\$ 74,229.81		Total	\$ 10,995.04	\$ 65,058.96	
	* Current contractor has the records for the black water tank pumping prior to FY22-23.							

FY19-20 Monthly Costs				FY18-19 Monthly Costs		
Month	Water	Electricity		Month	Water	Electricity
July	\$ 5,012.26	\$ 8,532.59		July	\$ 802.27	\$ 9,058.75
August	\$ 745.33	\$ 117.40		August	\$ 726.20	\$ 7,439.84
September	\$ 8,290.89	\$ 8,911.93		September	\$ 658.79	\$ -
October	\$ 514.88	\$ 7,119.05		October	\$ 490.11	\$ 14,073.82
November	\$ 480.43	\$ 5,158.40		November	\$ 401.60	\$ 5,843.04
December	\$ 459.06	\$ 3,083.54		December	\$ 381.32	\$ 5,569.46
January	\$ 534.15	\$ 4,873.56		January	\$ 914.08	\$ 43.93
February	\$ 408.46	\$ 5,129.72		February	\$ 327.13	\$ 10,357.33
March	\$ 457.74	\$ 5,177.42		March	\$ 371.20	\$ 5,968.79
April	\$ 498.30	\$ 3,687.65		April	\$ 378.55	\$ 6,134.95
May	\$ 474.20	\$ 5,444.56		May	\$ 1,133.33	\$ 7,780.35
June	\$ 590.82	\$ 3,659.74		June	\$ 370.33	\$ 8,465.11
Total	\$ 18,466.52	\$ 60,895.56		Total	\$ 6,954.91	\$ 80,735.37