



City of Phoenix
OFFICE OF THE CITY ENGINEER
DESIGN AND CONSTRUCTION PROCUREMENT
200 W. Washington Street, 5th Floor
Phoenix, Arizona 85003-1611

**PARKS AND RECREATIONS DEPARTMENT
NORTH MOUNTAIN PARK RENOVATION
ENGINEERING SERVICES
PA75200612**

NOTIFICATION LETTER NO. 1

September 19, 2024

This notification letter shall become part of the Request for Qualifications for the above referenced project.

SECTION V – SUBMITTAL REQUIREMENTS

Delete the following in its entirety:

New Electronic Submittal Process: Firms interested in this project must submit a Statement of Qualifications (SOQ) electronically through the ProcurePHX online portal.

Replace with:

New Electronic Submittal Process: Firms interested in this project must submit a Statement of Qualifications (SOQ) electronically via email to the assigned Contracts Specialist, Anna York at anna.york@phoenix.gov

Submittals:

Delete the following in its entirety:

- Submittals must be uploaded to the ProcurePhx website by the submittal due date and time.

Replace with:

- Submittals must be **EMAILED** to the assigned Contracts Specialist by the submittal due date and time.

Submittals:

Delete the following in its entirety:

- A maximum of **10 pages** is permitted to address all content in the SOQ submittal. *(Maximum page limit includes evaluation criteria and all additional content. It does not include information sheet.)*

Replace with:

- A maximum of **12 pages** is permitted to address all content in the SOQ submittal. *(Maximum page limit includes evaluation criteria and all additional content. It does not include information sheet.)*

Submittals:

Delete the following in its entirety:

- Submit electronically the Statement of Qualifications by **12:00 noon, Phoenix time, on Friday, September 27, 2024.**

Replace with:

- Submit the Statement of Qualifications by **12:00 noon, Phoenix time, on Friday, October 4, 2024.**

SECTION VI – GROUNDS FOR DISQUALIFICATIONS

Delete the following in its entirety:

The following **will be grounds for disqualification**, and will be strictly enforced:

- Uploading of submittal to the wrong project.
- Violating the “Contact with City Employees” policy contained in this RFQ.

Replace with:

The following **will be grounds for disqualification**, and will be strictly enforced:

- Submitting the SOQ to the assigned Contracts Specialist after the submittal due date and time.
- Violating the “Contact with City Employees” policy contained in this RFQ.

Response to Questions:

- QUESTION:** Would the City consider extending the proposal deadline to allow incorporation of updated RFQ scope, existing conditions, and submittal information discussed in the pre-submittal meeting?
ANSWER: Yes. See revised submittal due date information included in this Notification.
- QUESTION:** Given the page limitations, would you consider combining the two RFQ requirements C, Design Experience of Key Personnel and Subconsultants and D, Construction Administration and Inspection Experience of Key Personnel and Subconsultants into one Key Personnel section?
ANSWER: No. Instead, the maximum page limit is being increased. See revised page limit information included in this Notification.
- QUESTION:** Can you confirm that this is an email submittal and not an upload to Procure PHX?
ANSWER: Confirmed. See revised submittal information included in this Notification.
- QUESTION:** Just to clarify - for a front cover page, we are not allowed to have any project photography in addition to the project title text without counting towards page limit. Front and back covers can only include text listing title?
ANSWER: Front cover page can have photos but take into consideration if it could be deemed ratable criteria. It is best to avoid any content that could be counted towards the maximum page limit.
- QUESTION:** Are there any as-builts available for the ramadas or restrooms?
ANSWER: No, unfortunately there are not any as-builts available for this project.

6. **QUESTION:** Is there a Cost model available?
ANSWER: Opinion of Probable Construction Cost is included in the Master Plan. See attached Master Plan.
7. **QUESTION:** Has there been any discussions with Valley Metro regarding bus stop on 7th Street in relation to the deceleration lane?
ANSWER: No, this discussion has not yet taken place.
8. **QUESTION:** Who is the architect that has helped on the existing Master Plan and perspectives?
ANSWER: J2 Engineering & Environmental Design, LLC.
9. **QUESTION:** What level of public outreach does the City anticipate for the design process?
ANSWER: Any public outreach would be accomplished by the Parks and Recreation Department, not the consultant team.

All other terms and conditions remain unchanged.



Anna York
Contracts Specialist I
anna.york@phoenix.gov
CITY OF PHOENIX
DESIGN AND CONSTRUCTION PROCUREMENT

ATTACHMENTS:
North Mountain Park – Site Master Plan (35 pages)

*****END OF NOTIFICATION*****



North Mountain Park Site Master Plan

October 2023



Introduction

City of Phoenix Project #: PA75200612-1

Park: North Mountain Park

Location: Central Phoenix. Located in the northwest area of the Phoenix Mountain Preserve on the west side of 7th Street at Peoria Avenue.

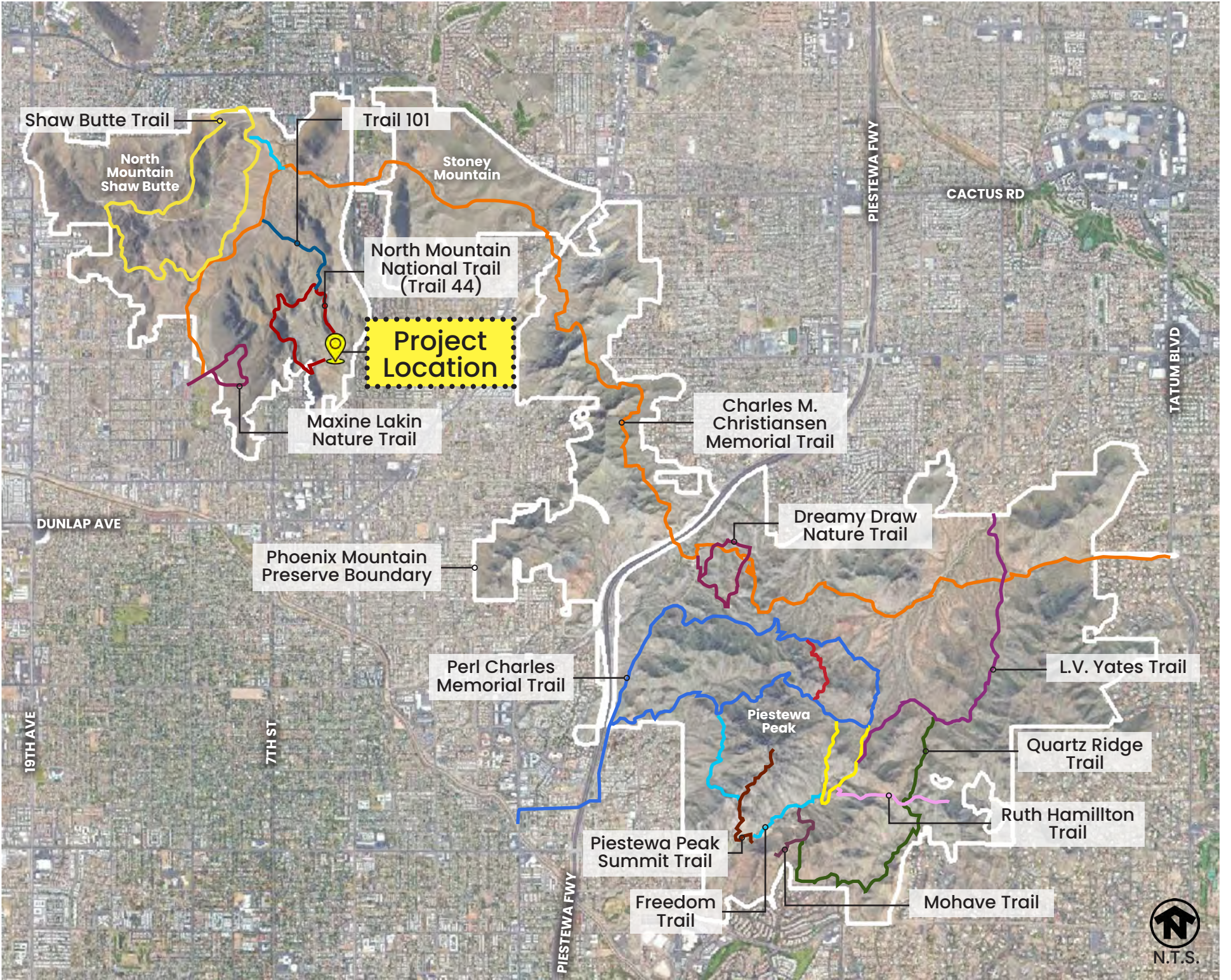
Size: Approx. 37 Acres

Project Purpose:

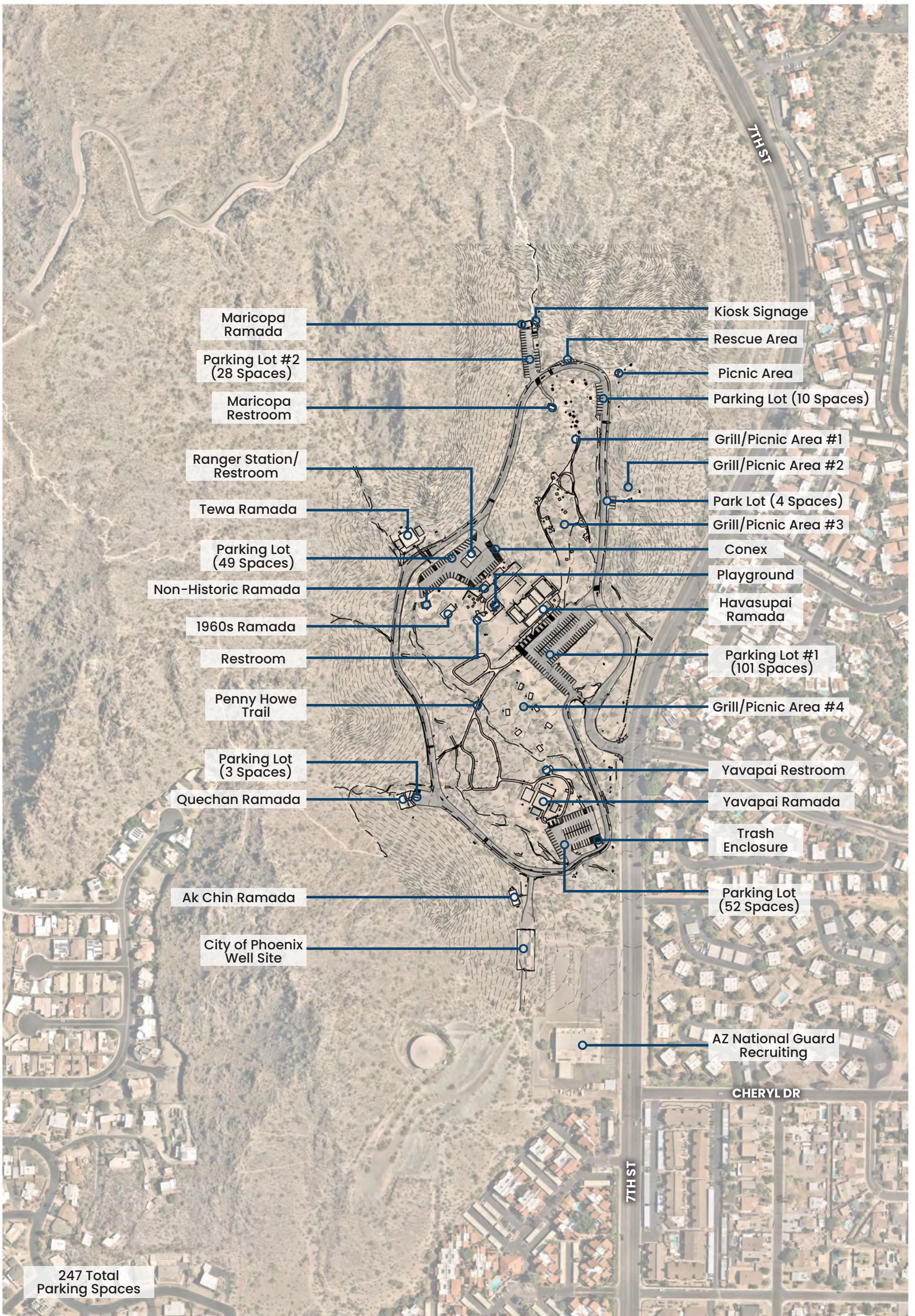
Master Planning and Public Involvement

The City of Phoenix desires to renovate North Mountain Park. The first step in this renovation process will be to gain public input on the site that drives the direction of the master plan.





*Photos shown represent local community experiences on North Mountain Park trails.





Maricopa Ramada



Maricopa Restroom



Kiosk Signage



Tewa Ramada



Ranger Station/Restroom



Playground



Grill/Picnic Area #1



Grill/Picnic Area #2



Conex



1960s Ramada



Grill/Picnic Area #3



Grill/Picnic Area #4



Quechan Ramada



Non-Historic Ramada



Restroom



Penny Howe Trail



Ak Chin Ramada



Havasupai Ramada



Yavapai Restroom



Yavapai Ramada



City of Phoenix Well Site



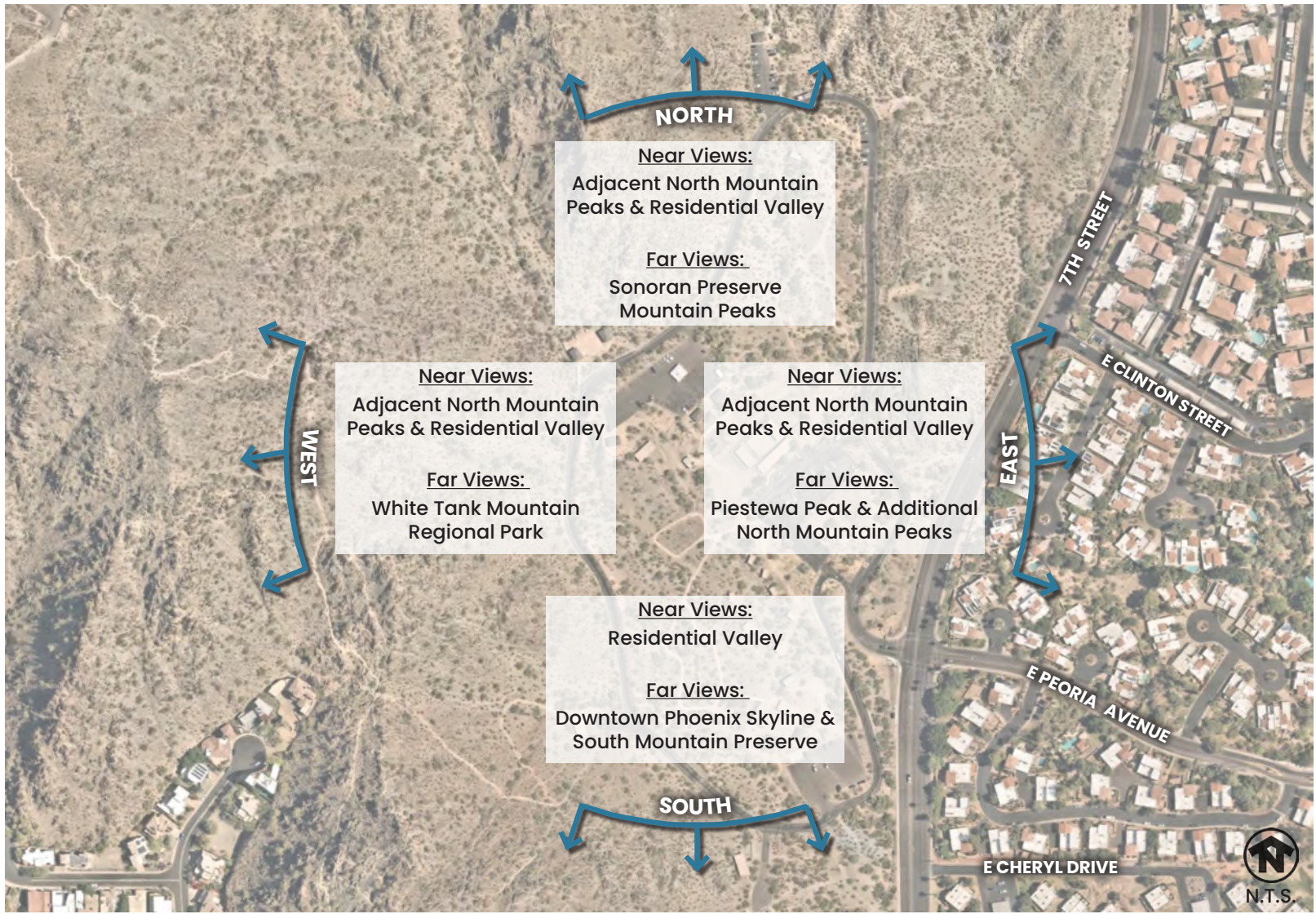
Dumpsters



Parking Lot #1



Parking Lot #2



NORTH



EAST

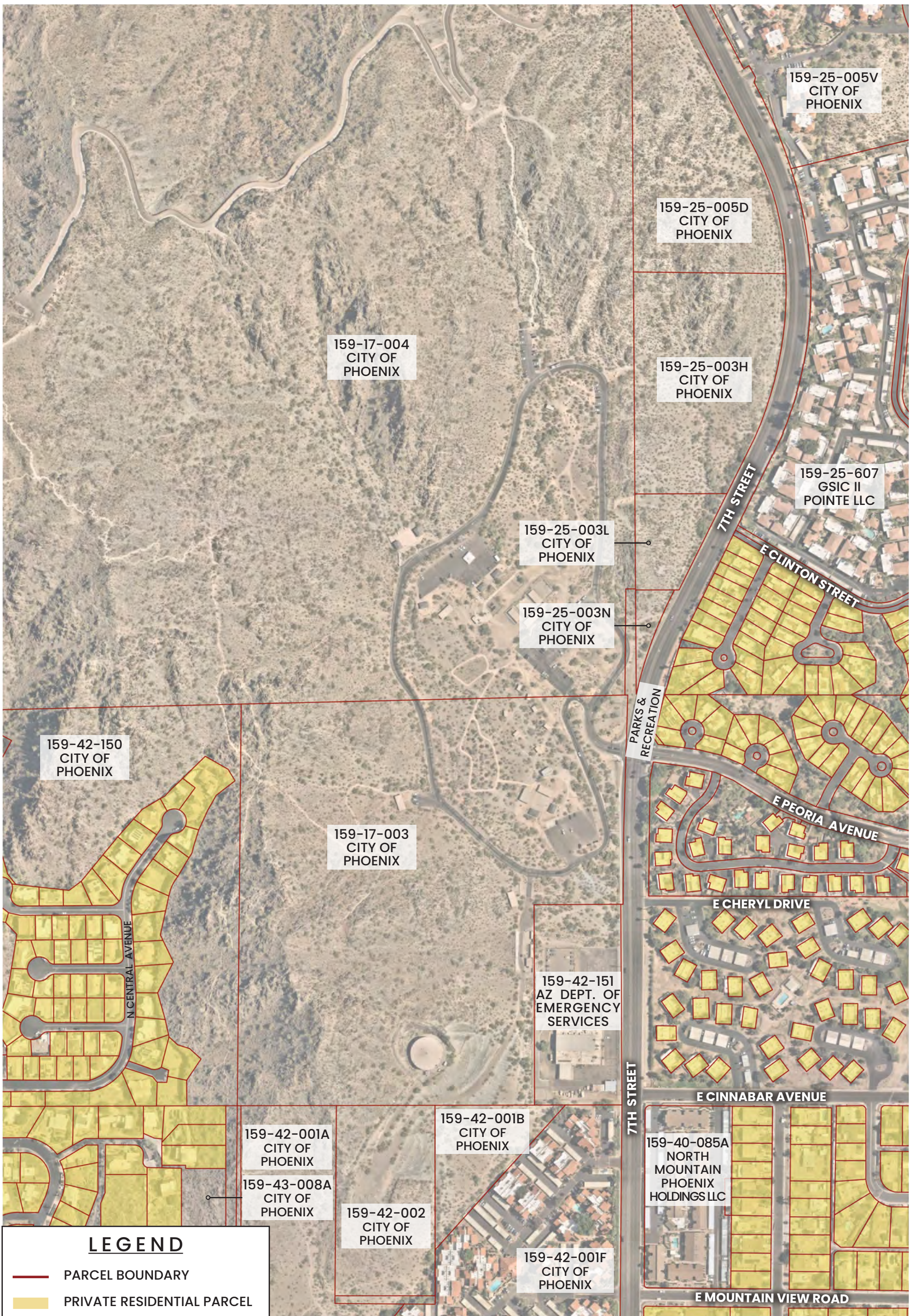


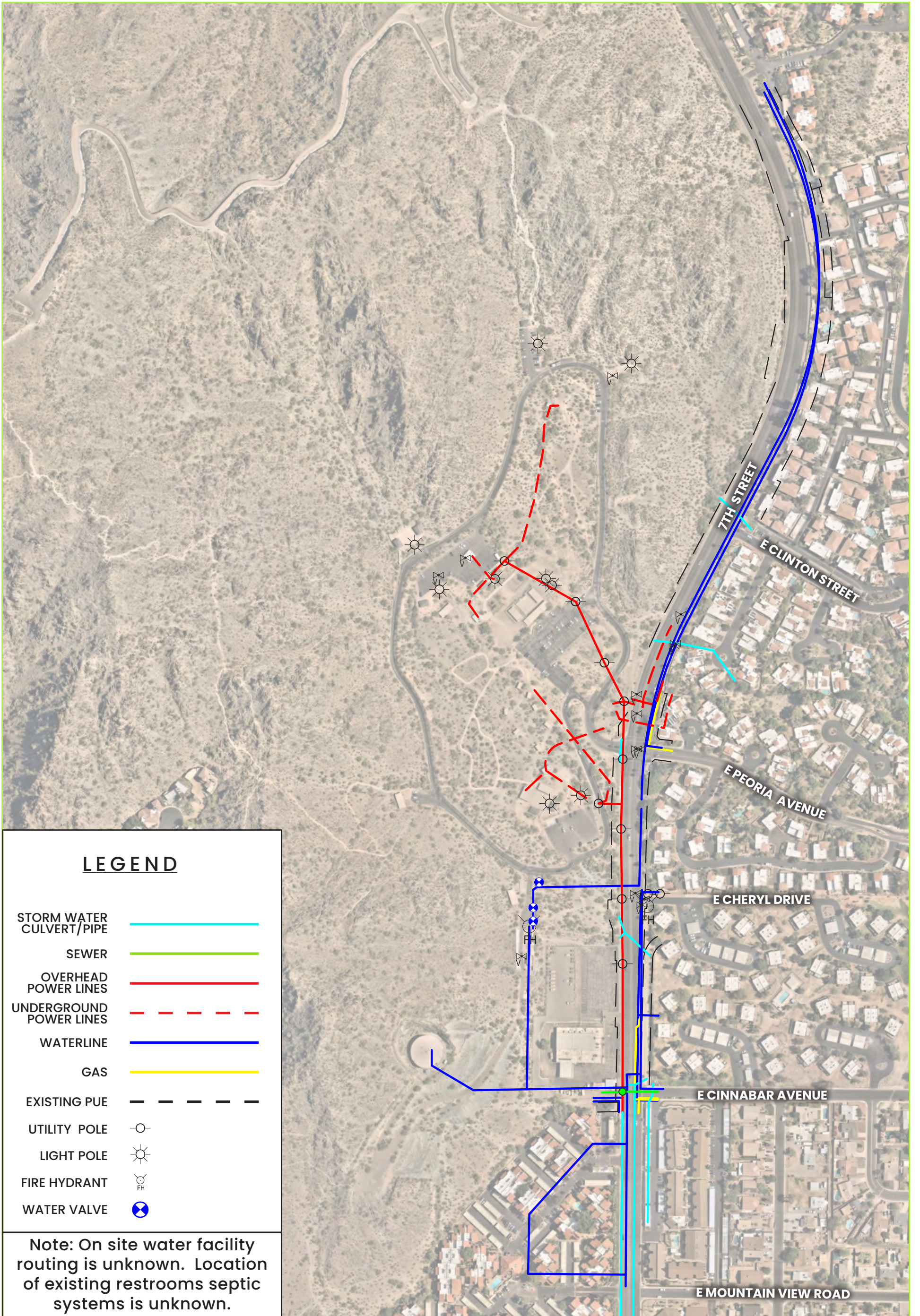
SOUTH



WEST





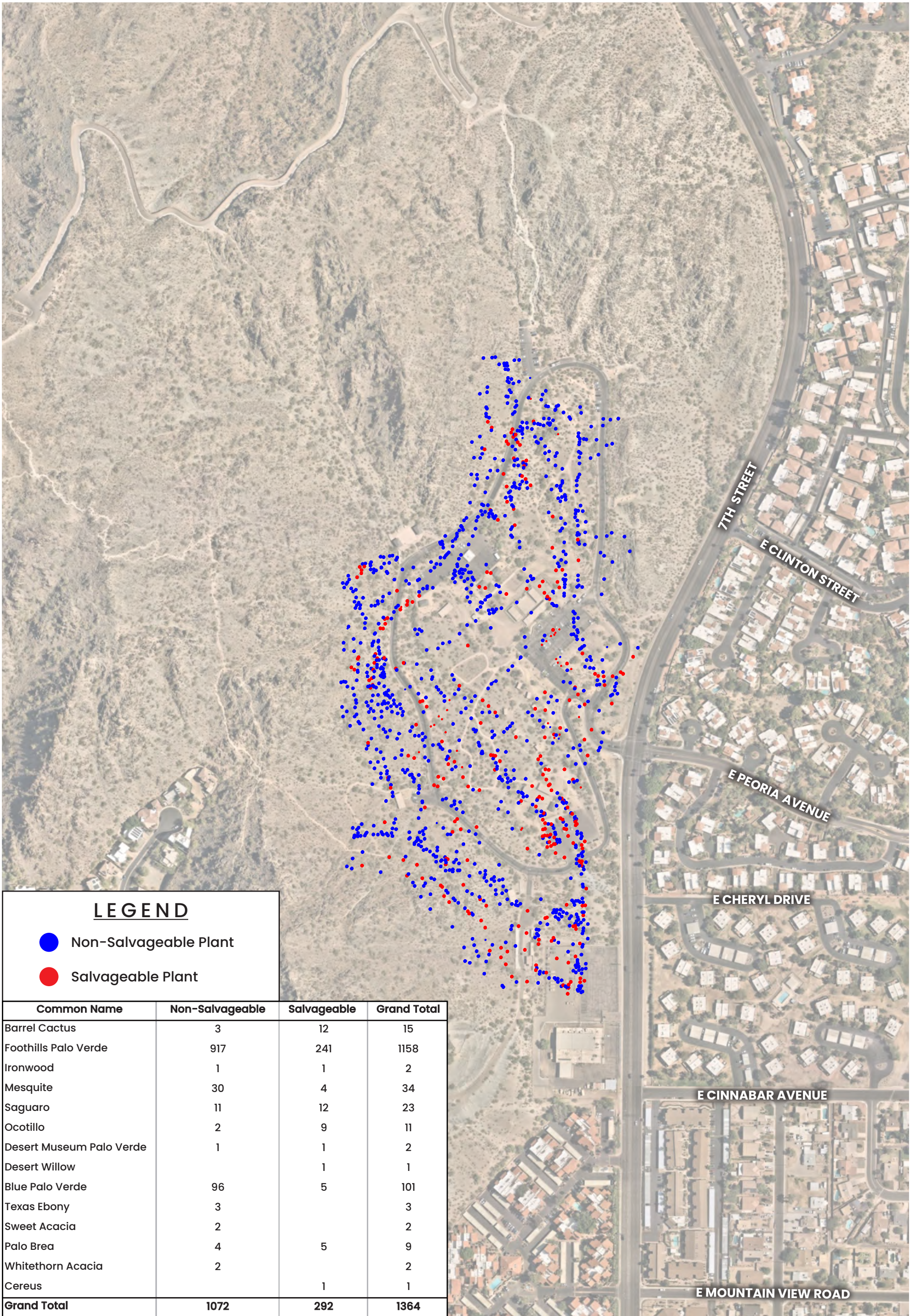


LEGEND

- STORM WATER CULVERT/PIPE —
- SEWER —
- OVERHEAD POWER LINES —
- UNDERGROUND POWER LINES - - -
- WATERLINE —
- GAS —
- EXISTING PUE - - -
- UTILITY POLE ○
- LIGHT POLE ☀
- FIRE HYDRANT ⊕
- WATER VALVE ⊗

Note: On site water facility routing is unknown. Location of existing restrooms septic systems is unknown.





LEGEND

- Non-Salvageable Plant
- Salvageable Plant

Common Name	Non-Salvageable	Salvageable	Grand Total
Barrel Cactus	3	12	15
Foothills Palo Verde	917	241	1158
Ironwood	1	1	2
Mesquite	30	4	34
Saguaro	11	12	23
Ocotillo	2	9	11
Desert Museum Palo Verde	1	1	2
Desert Willow		1	1
Blue Palo Verde	96	5	101
Texas Ebony	3		3
Sweet Acacia	2		2
Palo Brea	4	5	9
Whitethorn Acacia	2		2
Cereus		1	1
Grand Total	1072	292	1364





Barrel Cactus
(*Echinocactus grusonii*)



Foothills Palo Verde
(*Parkinsonia microphylla*)



Mesquite
(*Prosopis spp.*)



Saguaro
(*Carnegiea gigantea*)

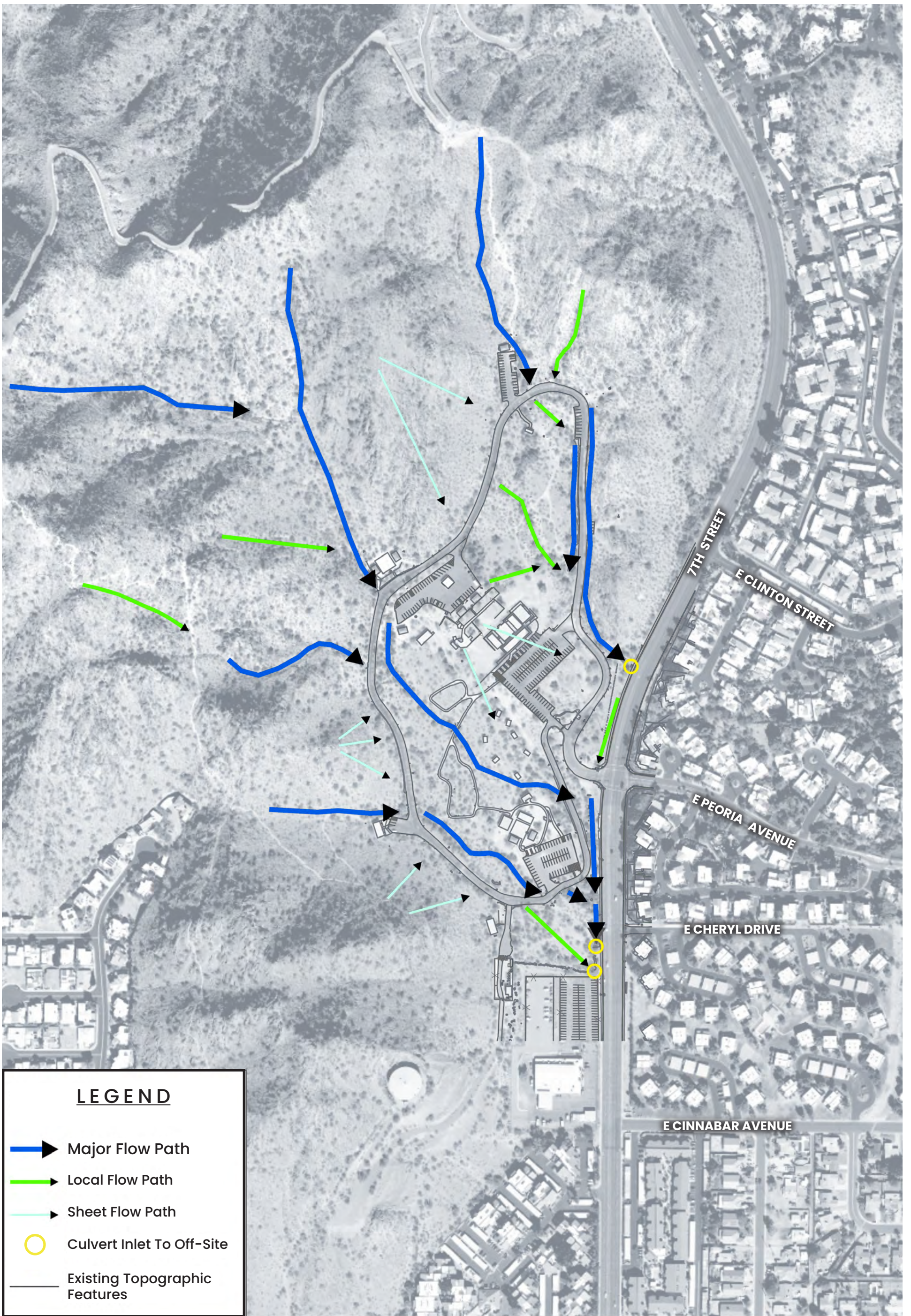


Ocotillo
(*Fouquieria splendens*)








Blue Palo Verde
(*Parkinsonia florida*)

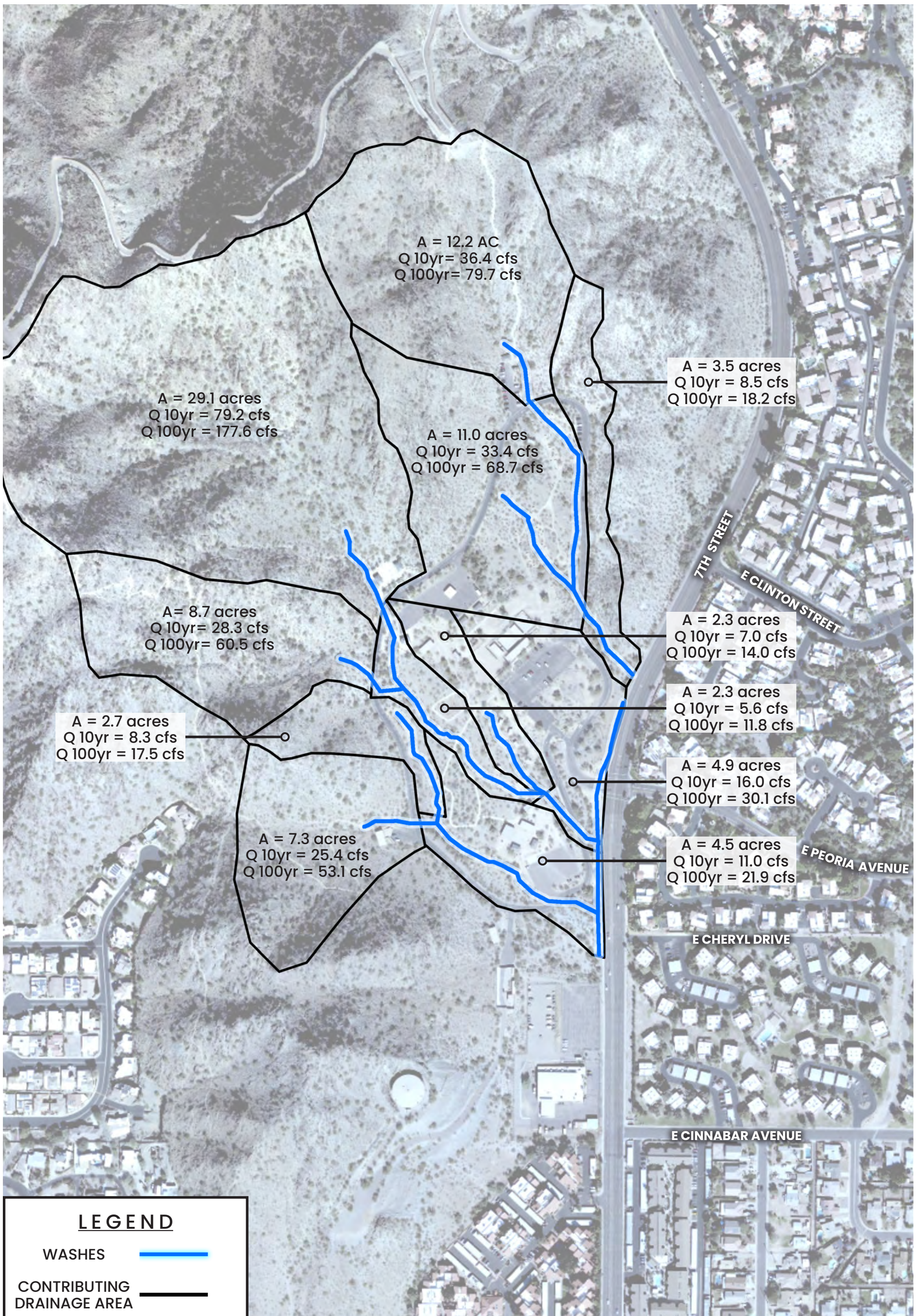





LEGEND


-  Major Flow Path
-  Local Flow Path
-  Sheet Flow Path
-  Culvert Inlet To Off-Site
-  Existing Topographic Features



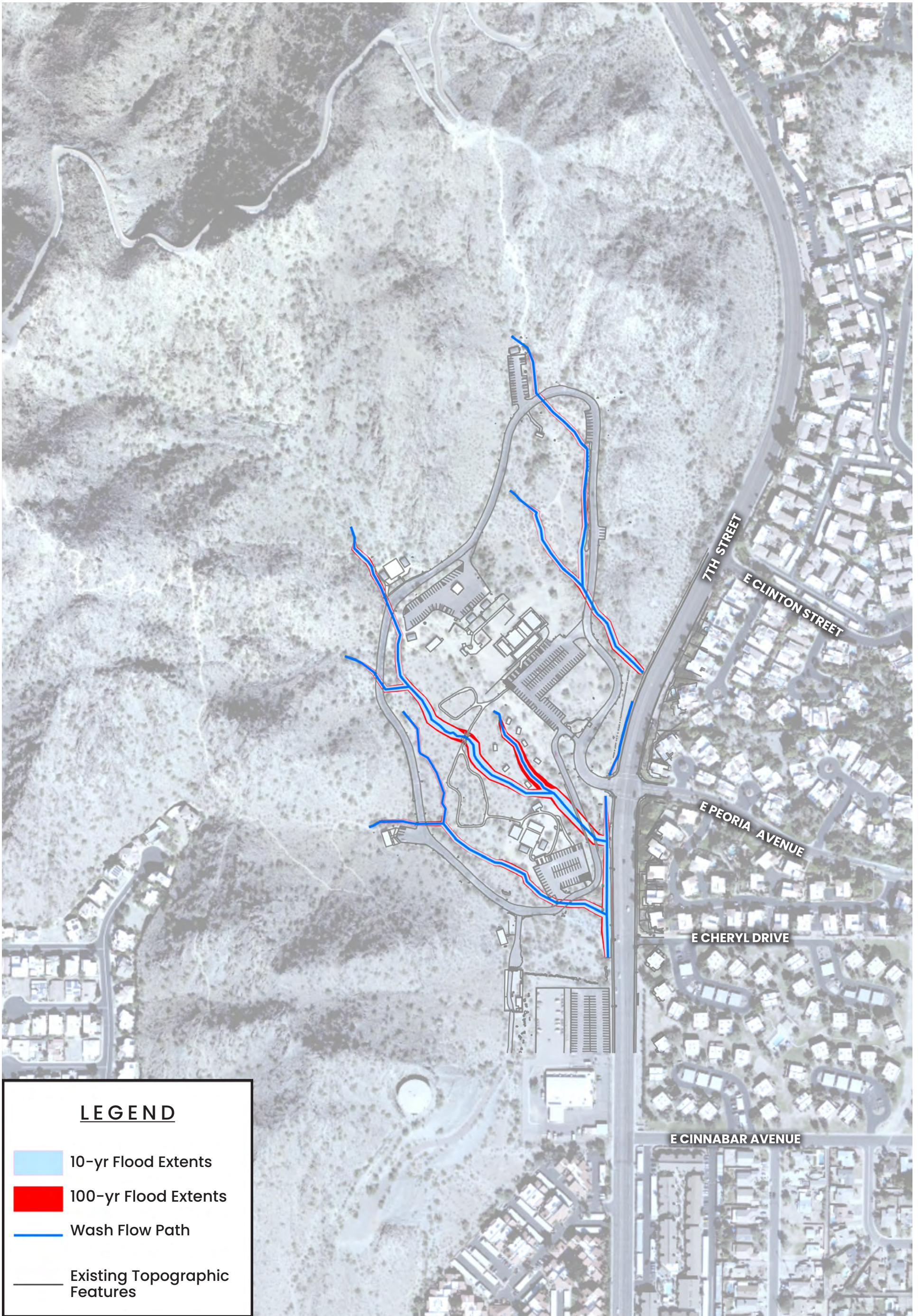


LEGEND

WASHES 

CONTRIBUTING DRAINAGE AREA 





LEGEND

- 10-yr Flood Extents
- 100-yr Flood Extents
- Wash Flow Path
- Existing Topographic Features



North Mountain Park

Concept Development

Desert Terraces Concept

Preliminary Concept #1



Desert Terraces centralizes the primary aspects of North Mountain Park. The solitary entry leads visitors to heart of the park through a single, terraced parking lot. At the center is an event space alongside three ramadas, which have been refurbished from the existing historic architecture. Accompanied by a new playground, this area is ideal for small and large groups alike. The new centralized parking layout minimizes vehicular traffic, providing a safer space for pedestrians. It also reduces excess paving and allows for extensive revegetation of the preserve, while still providing access to the multiple trails and amenities throughout the park.



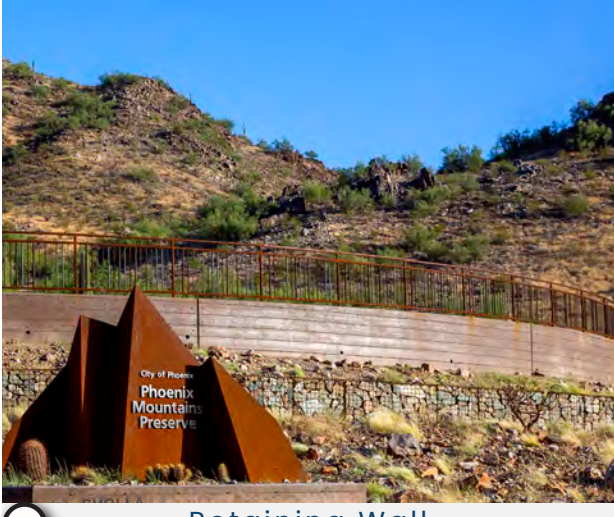
1 Rest Node



2 Trail



3 Restroom



4 Retaining Wall



5 Overlook



6 Play Node



7 Ramada



8 Refurbish Existing Ramada



9 Refurbish Existing Ramada



10 Habitat Restoration



11 ADA Path



12 Trail Signage

Key Amenities & Features:

- Two (2) Large Restrooms (8 stalls each)
- Discovery Node Playground
- Consolidated Parking
- One centralized entryway

Estimated Totals:

- Parking Spaces: 298
- Roadway + Parking Pavement: 212,000 sf
- Built Shade Coverage: 21,830 sf

Journey's End Concept

Preliminary Concept #2



TOTAL PARKING SPACES: 298

CITY OF PHOENIX
WATER FACILITY

Journey's End Concept utilizes the existing footprint to create three unique destinations throughout the park. Two of the locations provide access to the different trailheads. With added parking, visitors have more direct access to the trails and the nearby facilities. At the heart of the park, an event space and playground give guests an ideal gathering space for large groups, bolstered by scenic backdrop. Additionally, by eliminating vehicular access on the west side of the park, pedestrians reclaim access to the walking loop, creating a safer and more naturalized park.



1 Refurbish Existing Ramada



2 Penny Howe Trail



3 Small Ramada



4 Large Ramada



5 Small Restroom



6 Habitat Restoration



7 Desert Themed Playground



8 Traffic Circle



9 Crushed Granite Event Space



10 Large Restroom & Shade Structure



11 Trail Signage



12 Loop Trail

Key Amenities & Features:

- One (1) Large Restroom (8 stalls)
+ Two (2) Small Restroom (4 stalls each)
- Traffic Circle
- Centralized Playground
- Three (3) Separated Parking Lots

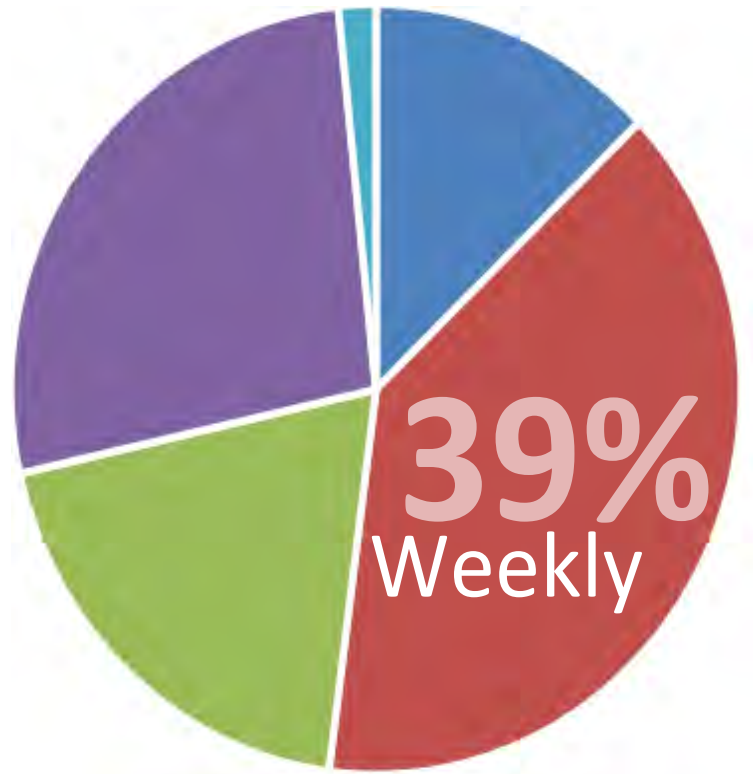
Estimated Totals:

- Parking Spaces: 298
- Roadway + Parking Pavement: 216,000 sf
- Built Shade Coverage: 18,780 sf

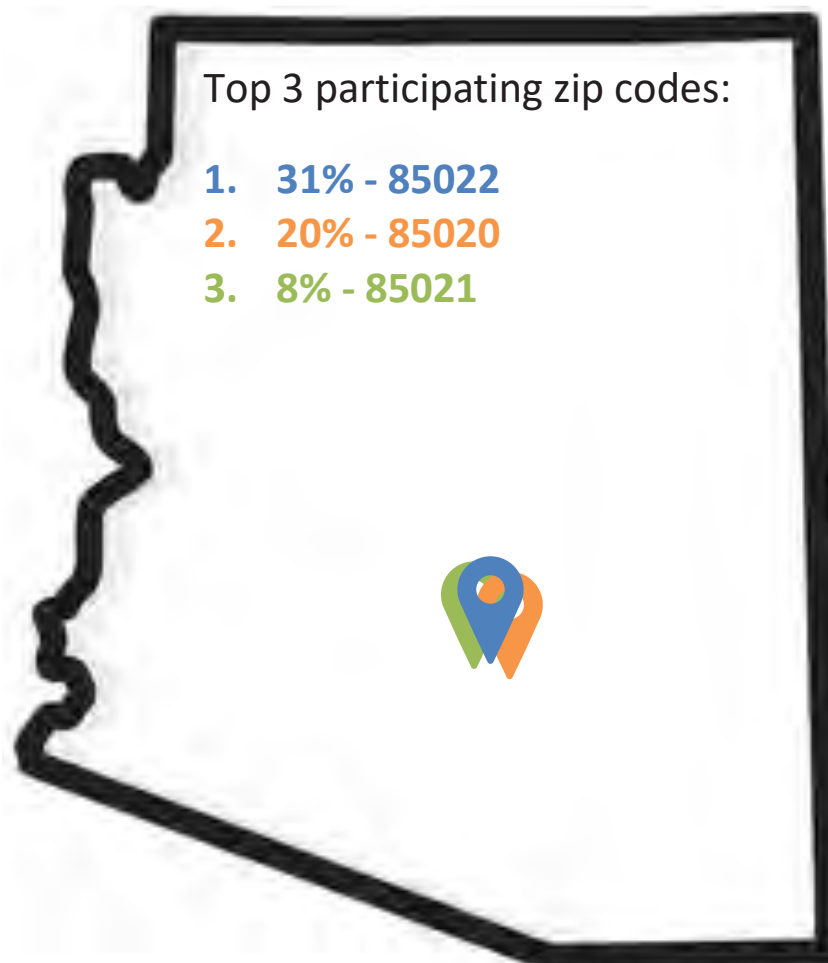
First Public Outreach Summary

How often do you visit North Mountain Park, located at 10600 N 7th Street?

- 9% Daily
- 39% Weekly
- 22% Monthly
- 25% 2-3 times per year
- 5% Never been to the park



Survey participation zip codes:



Meeting attendees zip codes:

- 85022 – 51%
- 85020 – 15%
- 85023 – 7%
- 85029 – 7%
- 85021 – 5%
- 85013 – 3%
- 85014 – 3%
- 85019 – 3%
- 85053 – 3%
- 85303 – 3%

89% Phoenix

- 52 - North Mountain
- 47 - Sunnyslope
- 13 - Deer Valley
- 12 - North Phoenix
- 12 - Central Phoenix
- 9 - Paradise Valley
- 2 Camelback Corridor

11% Outside of Phoenix

- 6 - Glendale
- 5 - Peoria
- 3 - Scottsdale
- 3 - Mesa
- 1 - Sun City
- 1 - Chandler



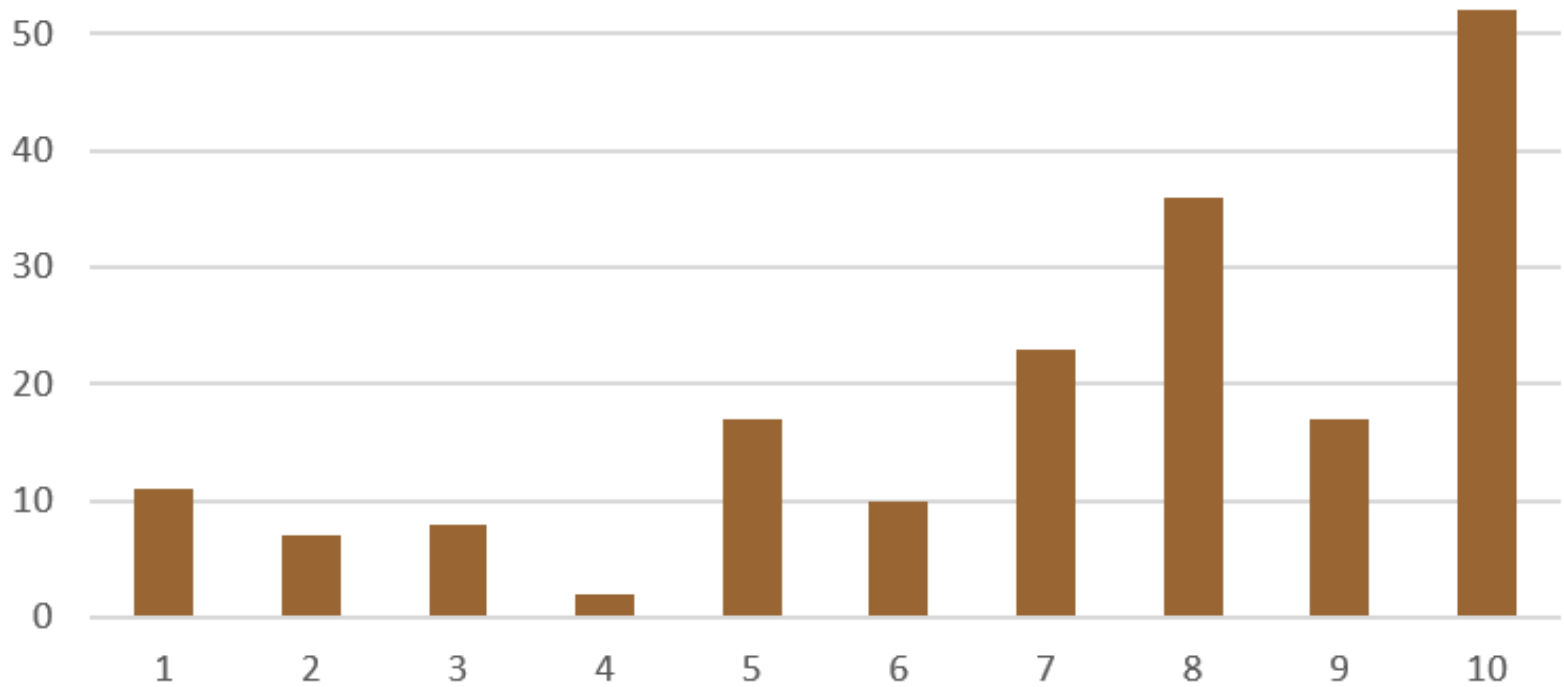
Pictures from Open House

Concept Ranking – Desert Terraces



7.11
Average
Ranking

On a scale from 1 to 10 (10 being the best) how does the Desert Terraces Concept meet your recreational needs?



Recommended Modifications – Desert Terraces Concept

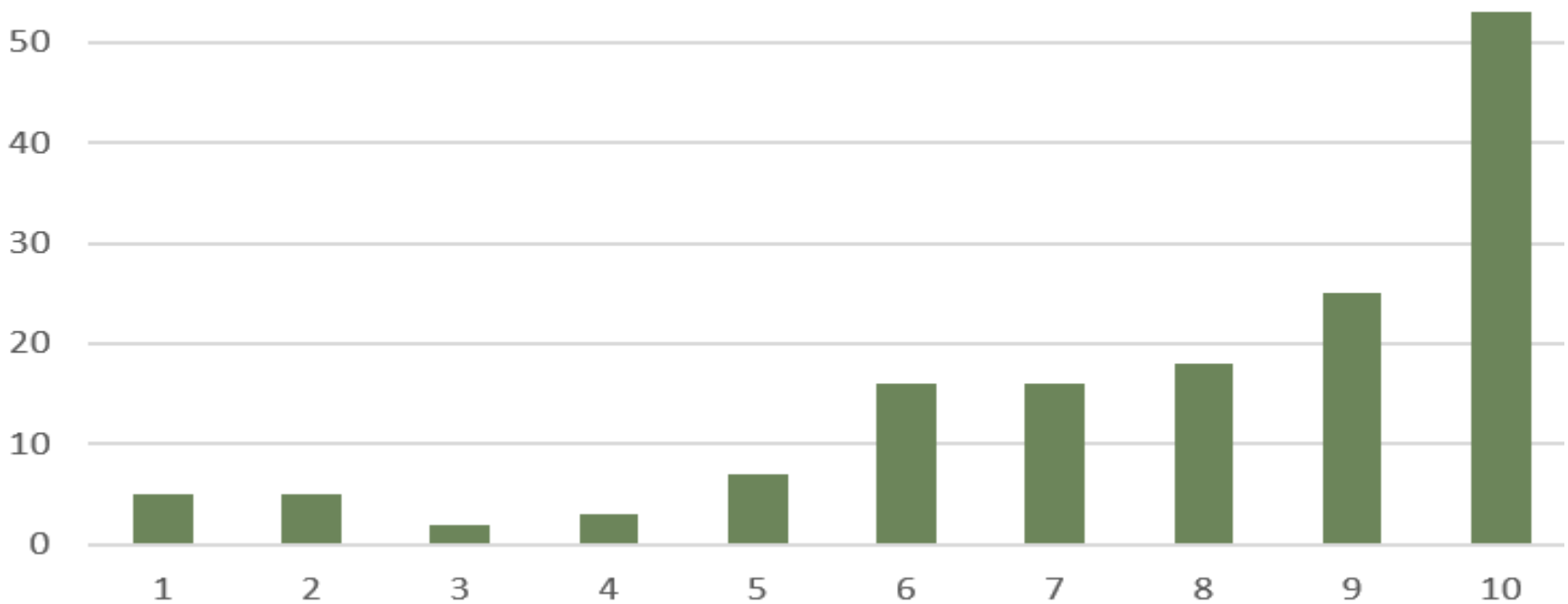
- Concerns over the centralized parking lot
- Larger ramadas
- More water stations and improved restrooms.
- Better landscaping improvements
- Different difficulty levels of the multiple trails (choice of paved or natural trail)
- Improvement park lighting
- Better trail access
- Education trail and landscaping signage
- Pet accommodation
- Add Bike lockers
- Preserve historical elements
- Add educational signage
- Increase security

Concept Ranking – Journeys End



7.63
Average
Ranking

On a scale from 1 to 10 (10 being the best) how does the Journey's End Concept meet your recreational needs?



Recommended Modifications – Journeys End

- Improvements to park lighting
- Improve all ramadas to be ADA compliant
- Playground seems unnecessary
- Keep the drivable loop for traffic only in one direction.
- Add more parking stalls.
- More natural and structural shade
- Incorporate native landscaping
- More water stations
- Prefer the centralized parking feature
- Pet accommodation

Side-By-Side Comparison

Desert Terraces



Journeys End

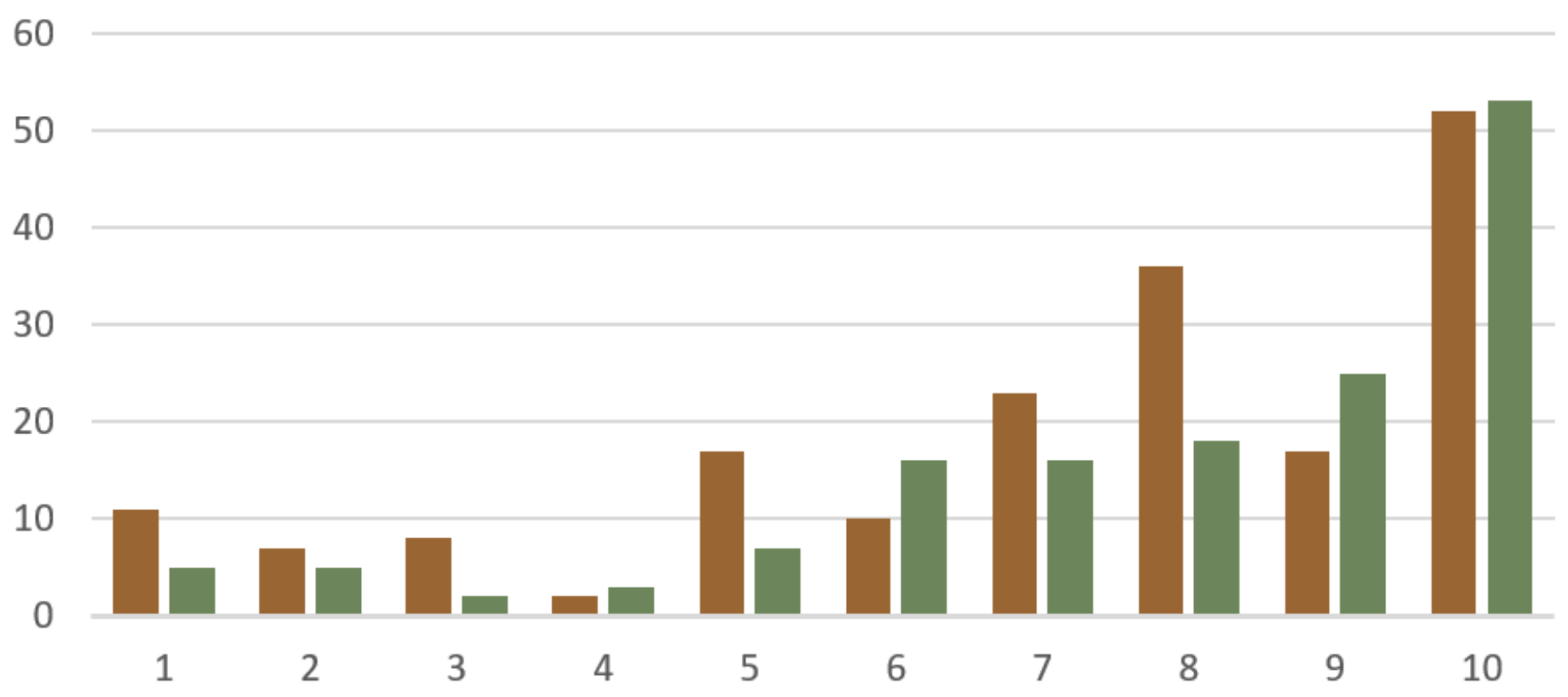


7.11
Average
Ranking

vs.

7.63
Average
Ranking

Comparing rankings for Desert Terraces Concept and Journeys End Concept:



Preferred Alternative



This Concept utilizes the existing footprint to create three unique destinations throughout the park. Two of the parking lot locations provide access to the different trailheads, such as North Mountain’s popular Trail 44, which has been re-routed for better ease of access and a safer connection. Additional parking throughout the whole park allows more visitors to enjoy the trails and nearby facilities. At the heart of the park, an event space and playground give guests an ideal gathering space for large groups, bolstered by scenic backdrop and the revitalized historic ramadas. Lastly, by eliminating vehicular access on the west side of the park, pedestrians reclaim access to the walking loop, creating a safer and more naturalized environment for visitors, fauna and flora.



1 Refurbish Existing Ramada



2 Penny Howe Trail



3 Small Ramada



4 Large Ramada



5 Small Restroom



6 Habitat Restoration



7 Desert Themed Playground



8 Traffic Circle



9 Crushed Granite Event Space



10 Large Restroom & Shade Structure



11 Trail Signage



12 Loop Trail

Key Amenities & Features:

- One (1) Large Restroom (8 stalls)
+ Two (2) Small Restroom (4 stalls each)
- Traffic Circle
- Centralized Playground
- Three (3) Separated Parking Lots

Estimated Totals:

- Parking Spaces: 292
- Roadway + Parking Pavement: 189,300 sf
- Built Shade Coverage: 38,000 sf

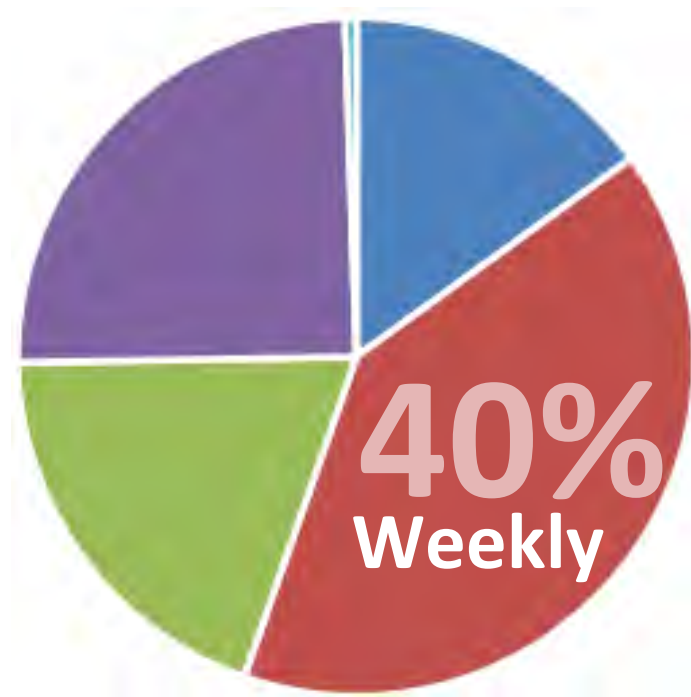
Second Public Outreach Summary

Meeting attendees zip codes:

- 85029 – 24%
- 85022 – 15%
- 85202 – 12%
- 85201 – 6%
- 85028 – 6%
- 85351 – 6%
- 85383 – 6%
- 85007 – 3%
- 85008 – 3%
- 85009 – 3%
- 85014 – 3%
- 85015 – 3%
- 85018 – 3%
- 85020 – 3%
- 85023 – 3%
- 85050 – 3%

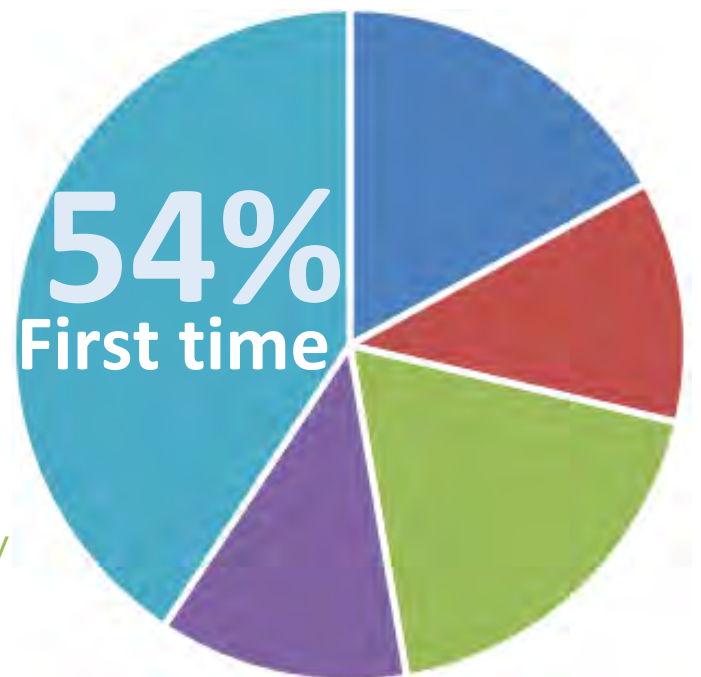


How often do you visit North Mountain Park, located at 10600 N 7th Street?

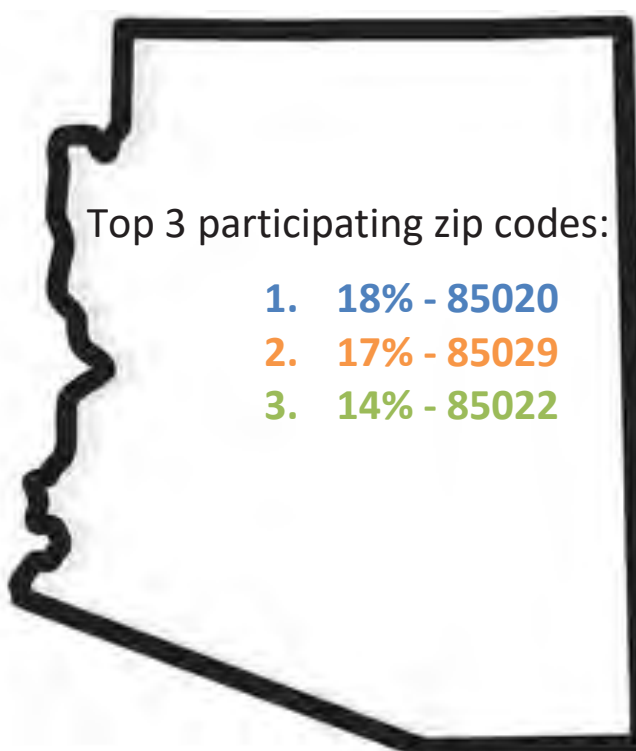


- 15% Daily
- 40% Weekly
- 19% Monthly
- 25% 2-3 times per year
- 1% Never been to the park

Please identify which public outreach effort(s) you have participated in? select all that apply.



- 23% Participated in 1st Master plan Public Opinion Survey
- 15% Attended 1st Open House on April 5th, 2023
- 25% Participated in 2nd Master plan Public Opinion Survey
- 16% Attended 2nd Open House on June 20th, 2023
- 54% First time participating on this master plan



82% Phoenix

- 30 - North Mountain
- 25 - Sunnyslope
- 5 - Camelback Corridor
- 4 - Deer Valley
- 4 - Central Phoenix
- 3 - South Phoenix
- 2 - Suncity
- 1 - East Phoenix
- 1 - North Phoenix

18% Outside of Phoenix

- 7 - Peoria
- 3 - Glendale
- 3 - Paradise Valley
- 1 - Prescott
- 1 - Tolleson
- 1 - Buckeye
- 1 - Glendale
- 1 - Mesa
- 1 - Anthem

The Overall Results

Combined Public Outreach Summary

1st Public Outreach Effort

Public feedback survey to collect amenity priorities from park users.

- o Dates: November 28, 2022 – January 1, 2023
- o Responses received: 242

747 

Surveys received

2nd Public Outreach Effort

First open house to present two concepts that were developed from the priority feedback received.

- o Date: April 5, 2023
- o Meeting attendees: 45

3rd Public Outreach Effort

Public feedback survey to collect input on the two proposed concepts.

- o Dates: April 5, 2023 – April 21, 2023
- o Responses received: 309

2 

Open house meetings

4th Public Outreach Effort

Second open house to present the preferred alternative that was designed following feedback received from the two past concepts.

- o Date: June 20, 2023
- o Meeting attendees: 51

5th Public Outreach Effort

Final public feedback survey to collect input on the preferred alternative.

- o Dates: June 20, 2023 – July 14, 2023
- o Responses received: 196

96 

Total meeting attendees



86% Phoenix

- o 174 – North Mountain
- o 128 – Sunnyslope
- o 50 – Deer Valley
- o 27 – Central Phoenix
- o 27 – North Phoenix
- o 10 – Camelback Corridor
- o 6 – South Phoenix
- o 4 – East Phoenix
- o 2 – Sun City

14% Outside of Phoenix

- o 21 – Paradise Valley
- o 14 – Glendale
- o 12 – Peoria
- o 6 – Scottsdale
- o 6 – Mesa
- o 3 – Sun City
- o 2 – Chandler
- o 1 – Prescott
- o 1 – Tolleson
- o 1 – Buckeye
- o 1 – Glendale
- o 1 – Anthem
- o 1 – Gold Canyon
- o 1 – New River
- o 1 – Pinetop

Final Master Plan Concept



TOTAL PARKING SPACES: 292

CITY OF PHOENIX
WATER FACILITY

The Final Master Plan Concept utilizes the existing footprint to create three unique destinations throughout the park. Two of the parking lot locations provide access to the different trailheads, such as North Mountain's popular Trail 44, which has been re-routed for better ease of access and a safer connection. Additional parking throughout the whole park allows more visitors to enjoy the trails and nearby facilities. At the heart of the park, an event space, new restroom and playground give guests an ideal gathering space for large groups, bolstered by scenic backdrop and the revitalized historic ramadas. Lastly, by eliminating vehicular access on the west side of the park, pedestrians reclaim access to the walking loop, creating a safer and more naturalized environment for visitors, fauna and flora.



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12 Loop Trail

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- Traffic Circle
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- Three (3) Separated Parking Lots

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- Roadway + Parking Pavement: 189,300 sf
- Built Shade Coverage: 37,600 sf



Context Plan



View A
Large Restroom



View B
Large Pavilion



View C
Playground



View D
Large Pavilion



View E
Bird's Eye of Central Site



Context Plan



View F
Central Corridor Entry



View G
ADA Ramp to Playground & Ramadas



View H
Connecting Corridor Path

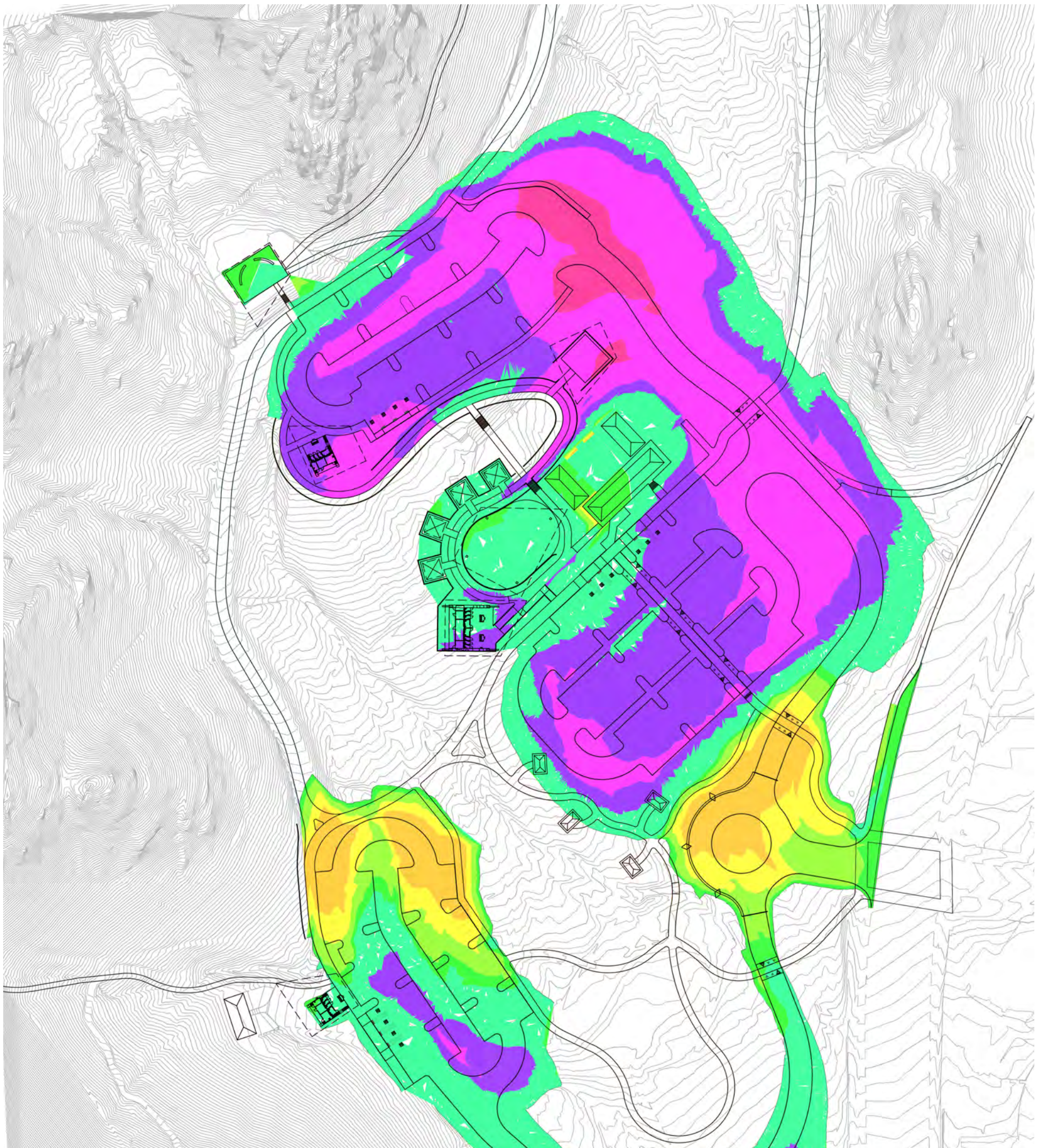


View I
Main Entry



View J
Trailhead Restroom

North Mountain Park – Master Plan



CUT/ FILL LEGEND

Number	RANGE LOW ELEV. DIFFERENCE	RANGE HIGH ELEV. DIFFERENCE	Area	Color
1	-30.00	-20.01	0.00	Red
2	-20.00	-10.01	7.98	Orange
3	-10.00	-5.01	26204.52	Yellow
4	-5.00	-3.01	21516.59	Light Green
5	-3.00	-1.01	24131.85	Green
6	-1.00	-0.01	22674.72	Cyan
7	0.00	6.28	176078.60	Light Blue
8	0.01	1.00	27437.50	Blue
9	1.01	3.00	49499.44	Dark Blue
10	3.01	5.00	62855.60	Dark Blue
11	5.01	10.00	162433.53	Purple
12	10.01	20.00	118862.77	Magenta
13	20.01	30.00	13921.00	Red



0 80' 160'

North Mountain Park – Master Plan

Item #	Item Description	Unit	Quantity	Unit Price	Extended Amount
1	Construction Stakes, Lines and Grades and Asbuilts	LS	1	\$ 222,900.00	\$ 222,900.00
2	Storm Water Pollution Prevention Plan, Maintenance and Permits	LS	1	\$ 111,450.00	\$ 111,450.00
3	City of Phoenix Controlled Allowance (5%)	AL	1	\$ 975,000.00	\$ 975,000.00
4	Mobilization/Demobilization	LS	1	\$ 1,337,500.00	\$ 1,337,500.00
5	Utility Pothole Allowance	AL	1	\$ 25,000.00	\$ 25,000.00
6	Maintenance of Traffic	LS	1	\$ 66,850.00	\$ 66,850.00
7	Earthwork	LS	1	\$ 3,000,000.00	\$ 3,000,000.00
8	Remove Existing Tree (12" or less Caliper)	EA	943	\$ 750.00	\$ 707,250.00
9	Remove Existing Tree (13" to 20" Caliper)	EA	81	\$ 1,000.00	\$ 81,000.00
10	Remove Existing Tree (21" or Greater Caliper)	EA	32	\$ 1,500.00	\$ 48,000.00
11	Remove Barrel, Saguaro, Ocotillo	EA	16	\$ 200.00	\$ 3,200.00
12	Asphalt Pavement(4" AC / 4" AB)	SY	21,033	\$ 100.00	\$ 2,103,320.17
13	Concrete Pavement (6" Thick)	SF	4,605	\$ 15.00	\$ 69,075.00
14	Concrete Pavement (4" Thick)	SF	63,384	\$ 10.00	\$ 633,840.00
15	Vertical Curb & Gutter	LF	13,745	\$ 22.00	\$ 302,390.00
16	Deceleration Lane	SY	288	\$ 100.00	\$ 28,800.00
17	Modify Traffic Signal	LF	1	\$ 125,000.00	\$ 125,000.00
18	ADA Sidewalk Ramp	EA	6	\$ 2,500.00	\$ 15,000.00
19	Remove Asphalt Pavement	SY	23,697	\$ 20.00	\$ 473,942.22
20	Remove Concrete Vertical Curb	LF	3,008	\$ 3.00	\$ 9,024.00
26	Remove Concrete Paving	SF	20,004	\$ 3.00	\$ 60,012.00
27	Remove Standard Steel Ramada	EA	8	\$ 5,000.00	\$ 40,000.00
28	Remove Classic Concrete Ramada Structure	EA	4	\$ 10,000.00	\$ 40,000.00
29	Remove Small Ramada	EA	3	\$ 3,500.00	\$ 10,500.00
30	Remove Restroom Building	EA	3	\$ 50,000.00	\$ 150,000.00
31	Remove Picnic Table	EA	6	\$ 800.00	\$ 4,800.00
32	Remove Concrete Picnic Table and Benches	EA	85	\$ 1,500.00	\$ 127,500.00
33	Remove Grill	EA	30	\$ 800.00	\$ 24,000.00
34	Remove Existing Light	EA	9	\$ 1,500.00	\$ 13,500.00
35	Remove Playground	LS	1	\$ 5,000.00	\$ 5,000.00
36	Remove Metal Fencing	LF	403	\$ 20.00	\$ 8,060.00
37	Remove Sign and Post	EA	96	\$ 300.00	\$ 28,800.00
38	Remove Post	EA	106	\$ 300.00	\$ 31,800.00
39	Remove Trash and Post	EA	20	\$ 800.00	\$ 16,000.00
40	Remove Drinking Fountain	EA	5	\$ 800.00	\$ 4,000.00
41	Remove Flag Pole	EA	1	\$ 500.00	\$ 500.00
42	1/4" Minus Roller Compacted Decomposed Granite	SF	23,618	\$ 1.00	\$ 23,618.00
43	3" Minus Decomposed Granite with Seed Mix	SF	592,925	\$ 1.50	\$ 889,387.50
44	Landscaping - Trees and Shrubs	SF	592,925	\$ 3.00	\$ 1,778,775.00
45	Salvaged and Replant Tree (4" or less Caliper)	EA	53	\$ 1,000.00	\$ 53,000.00
46	Salvaged and Replant Tree (5"-9" Caliper)	EA	155	\$ 1,500.00	\$ 232,500.00
47	Salvaged and Replant Tree (10"-14" Caliper)	EA	41	\$ 3,000.00	\$ 123,000.00
48	Salvaged and Replant Tree (15"-19" Caliper)	EA	7	\$ 3,500.00	\$ 24,500.00
49	Salvaged and Replant Tree (20"+ Caliper)	EA	2	\$ 5,000.00	\$ 10,000.00
50	Salvaged Barrel, Saguaro, Ocotillo,Cereus	EA	34	\$ 800.00	\$ 27,200.00
51	Signing and Striping	LS	1	\$ 35,000.00	\$ 35,000.00
52	Access Fence	LF	235	\$ 70.00	\$ 16,450.00
53	Metal Access Gate	EA	2	\$ 15,000.00	\$ 30,000.00
54	Concrete Seatwall	LF	250	\$ 300.00	\$ 75,000.00
55	Large Restroom	LS	1	\$ 750,000.00	\$ 750,000.00
56	Small Restroom	LS	2	\$ 500,000.00	\$ 1,000,000.00
57	Trash Enclosure	LS	3	\$ 50,000.00	\$ 150,000.00
58	Small Ramda (TOTAL SF EACH = 400)	EA	5	\$ 80,000.00	\$ 400,000.00
59	Large Shade Pavilion (TOTAL SF EACH = 8325)	EA	1	\$ 1,700,000.00	\$ 1,700,000.00
60	Medium Shade Pavilion (TOTAL SF EACH = 3900)	EA	2	\$ 800,000.00	\$ 1,600,000.00
61	Pet Waste Station (Per Dtl 5, Sht HS-3.01)	EA	4	\$ 1,500.00	\$ 6,000.00
62	Bike Rack(Per Dtl 4, Sht HS-3.01)	EA	3	\$ 800.00	\$ 2,400.00
63	Retaining Wall	LF	2,025	\$ 500.00	\$ 1,012,500.00
64	New Sign A	EA	1	\$ 15,000.00	\$ 15,000.00
65	New Sign B1	EA	2	\$ 8,000.00	\$ 16,000.00
66	New Sign D	EA	8	\$ 2,000.00	\$ 16,000.00
67	New Sign E	EA	20	\$ 800.00	\$ 16,000.00
68	Trash and Recycling Receptacle	EA	20	\$ 3,500.00	\$ 70,000.00
69	Picnic Table	EA	25	\$ 2,500.00	\$ 62,500.00
70	Pedestrian Foot Bridge	SF	236	\$ 150.00	\$ 35,400.00
71	Trails	LF	1,200	\$ 15.00	\$ 18,000.00
72	Water Line Allowance	AL	1	\$ 350,000.00	\$ 350,000.00
73	Irrigation Controller	EA	1	\$ 40,000.00	\$ 40,000.00
74	Sewer Line Allowance	AL	1	\$ 350,000.00	\$ 350,000.00
75	Irrigation System	SF	592,925	\$ 3.00	\$ 1,778,775.00
76	Refurbish Existing Small Ramada (240SF EA)	EA	4	\$ 40,000.00	\$ 160,000.00
77	Refurbish Existing Medium Ramada (1190SF EA)	EA	3	\$ 60,000.00	\$ 180,000.00
78	Refurbish Existing Large Ramada (2350SF EA)	EA	1	\$ 90,000.00	\$ 90,000.00
79	Playground Equipment	LS	1	\$ 600,000.00	\$ 600,000.00
80	Safety Surfacing	SF	8,500	\$ 40.00	\$ 340,000.00
81	Speed Table	EA	5	\$ 10,000.00	\$ 50,000.00
				Subtotal	\$ 25,030,018.89
				20% Contingency	\$ 5,006,003.78
				Total	\$ 30,036,022.67