



EXHIBIT B – MONTHLY WATER BUDGETS

CITY OF PHOENIX
200 W. Washington
St., 9th Floor
Phoenix, AZ 85003

Monthly Water Budgets

MONTHLY WATER BUDGETS IN HUNDRED CUBIC FEET (CCF) FOR SELECT WSD LOCATIONS													
Location	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL
23rd Ave Wastewater Treatment Plant 2470 S 22ND AVE	207	278	454	653	815	869	836	745	608	450	265	187	6,368
24th St Administrative Office Area 6202 N 24TH ST, BLDG 2	14	19	31	45	56	60	58	51	42	31	18	13	440
24th St Water Treatment Plant 6202 N 24TH ST	231	309	506	728	908	968	931	830	677	501	295	209	7,092
52nd St Reservoir East Yard 3015 N 52ND ST	24	37	69	125	188	201	193	172	117	69	35	21	1,252
Remote Site South 2A-B9 5204 E THOMAS RD	16	22	36	52	65	69	66	59	48	36	21	15	504
91st Ave Wastewater Treatment Plant 5615 S 91ST AVE	346	480	810	1,239	1,637	1,745	1,679	1,497	1,154	803	458	314	12,163
Cave Creek Service Center 21642 N 20TH ST	32	43	71	102	128	136	131	117	95	70	41	29	997
Cave Creek Water Reclamation Plant 22841 N CAVE CREEK RD	272	365	597	859	1,072	1,142	1,099	980	800	591	348	246	8,371
Customer Service Area 1 1401 E HESS ST	25	34	55	79	99	105	101	90	74	55	32	23	772
Customer Service Area 4 2333 W DURANGO ST	12	16	27	39	48	51	50	44	36	27	16	11	377
Deer Valley Water Treatment Plant 3030 W DUNLAP AVE	117	157	256	369	460	490	471	420	343	254	149	106	3,592
Remote Facilities 1-ES1 2650 N 64TH ST	13	17	28	40	50	54	51	46	37	28	16	12	392
Remote Facilities 1-ES3 2727 W CETON DR	39	52	86	123	154	164	158	141	115	85	50	35	1,202



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Union Hills Water Treatment Plant 2001 E DEER VALLEY RD	341	457	748	1,076	1,343	1,431	1,376	1,228	1,002	741	436	309	10,488
Val Vista Water Treatment Plant 3200 E MCDOWELL RD MESA	218	293	479	690	860	917	882	787	642	475	280	198	6,721