

OPERATING STATISTICS:

Listed below are the approximate operating statistics for The City of Phoenix Public Transit Department and applicable to the buses covered by this contract:

Service area	520 Sq. Miles
Population served	1,680,992
Vehicles operating in maximum service	419
Vehicles available for maximum service	500
Total annual unlinked passenger trips	41,042,579
Fare revenue (bus only)	14,299,624
Average daily unlinked passenger trips	\$20,500,000
Weekday	
Saturday	46,114
Sunday/Holiday	30,655
Service Duration	24,908
Annual revenue service miles	7 days a week, 19 hours each weekday, 18 hours Saturdays, 18 hours Sundays & holidays 19,887,111
Vehicles operating in maximum service	360
Number of vehicles in operation, average weekday	
Morning peak	356
Midday peak	272
PM peak	360

Current ridership is approximately 60% below pre-pandemic figures.

Current fare revenue reflects lower than normal collections due to rear-bus boarding during pandemic.

FLEET INVENTORY

The following numbers represent CITY’s current transit fleet inventory relevant to this RCS:

Local Buses

Bus Model	Bus Type	Year	Manufacturer	Number of buses	Length
C40LF	Local	2013	New Flyer	120	40 ft
C40LF	Local	2016, 2017, and 2018	Gillig	154	40 ft
D40LF	Local	2018, 2019	Gillig	44	40 ft
XD40	Local	2020, 2021	New Flyer	47	40 ft
XN40	Local	2020	New Flyer	4	40 ft
XD60	Local	2016, 2017, 2019, and 2020	New Flyer	74	60 ft

Total Local buses: 443

Rapids

Bus Model	Bus Type	Year	Manufacturer	Number of buses	Length
XN40	Rapid	2017, 2018, and 2020	New Flyer	29	40 ft
XN60	Rapid	2017, 2018, and 2020	New Flyer	28	60 ft

Total Rapid Buses: 57

Total Number of Buses: 500

FLEET REPLACEMENT SCHEDULE

It is anticipated that CITY shall replace approximately 40 buses within the nextfiscal year and an additional 200 buses in the next four fiscal years. New buses may not have the capability of equaling the same number of existing advertising as existing buses. Proposers should be aware that bus specifications are modified to meet passenger transit needs, and such changes may affect advertising spaces. CITY provides no assurances to maintain advertising spaces. The contractor may propose new advertising space options for CITY’S consideration.

DIRECT APPLICATION PLAN

CITY shall permit only the following advertising spaces on its fleet:

- “King (standard and super/King Kong),” and “Queen (standard and super/Queen Kong),” panels on local and express buses;
- “Full-Sides” direct applications on local and express buses;

For alternate shapes and sizes advertisement Contractor may submit special requests to CITY for review. CITY, at its sole and unfettered opinion, may reject such requests without assigning anyreasons.